

Data of actual performance of MSPGCL's Unit/Station wise fuel utilisation vis a vis fuel utilisation plan approved by the Commission

Ref: MERC MYT Regulation 2024 & MTR Order in Case no. 187 of 2024

For the month of Aug-26

MMT=Millions of Metric Tonnes

FY 2026-27		Bhusawal-3					Bhusawal 4& 5				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Aug-26	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	1.118	0.095	0.1484	0.0654	1. As per load requirement usage of raw coal. (unit under RSD for few days)	3.7566	0.3191	0.3871	0.3471	1. As per load requirement usage of raw coal. 2. More use of raw coal against washed coal.
Imported coal	MMT	-	-	-	-		0.4223	0.0359	-	-	
Washed coal	MMT	-	-	-	-		1.0033	0.0852	-	-	
Total	MMT	1.118	0.095	0.1484	0.0654		5.1822	0.4401	0.3871	0.3471	

FY 2026-27		Chandrapur # 3 to 7					Chandrapur # 8,9				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Aug-26	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	7.902	0.671	0.994	0.580	1. As per load requirement usage of raw / import / washed coal. 2. Imported coal use for blending purpose.	3.764	0.320	0.404	0.379	1. As per load requirement usage of raw / imported / washed coal. 2. More use of raw coal due to higher moisture and poor coal quality. 3. Imported coal use for blending purpose. 4. GP-II coal not available.
Imported coal	MMT	0.539	0.046	0.023	0.015		0.330	0.028	0.029	0.014	
Washed coal	MMT	0.539	0.046	0.093	0.071		0.221	0.019	0.034	0.033	
Total	MMT	8.979	0.763	1.111	0.665		5.276	0.448	0.468	0.426	

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FY 2026-27		Khaperkheda # 1 to 4					Khaperkheda # 5				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Aug-26	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	3.345	0.284	0.416	0.326	1. As per load requirement usage of raw / washed coal. 2. More use of raw coal due to high moisture / wet coal, poor coal quality. 3. Washed coal availability was limited.	1.994	0.169	0.244	0.217	1. As per load requirement usage of raw / washed coal. 2. Imported coal use for blending purpose. 3. More use of raw coal due to high moisture / wet coal, poor coal quality. 4. Washed coal availability was limited.
Imported coal	MMT	0.220	0.019	0.012	0.010		0.242	0.021	0.017	0.017	
Washed coal	MMT	0.836	0.071	0.018	0.018		0.458	0.039	0.009	0.009	
Total	MMT	4.401	0.374	0.446	0.354		2.694	0.229	0.271	0.243	

FY 2026-27		Koradi # 6					Koradi # 8,9,10				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Aug-26	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	0.976	0.083	0.090	0.082	1. As per load requirement, usage of raw and washed coal. 2. More use of raw due to high moisture, poor coal quality.	0.229	0.019	0.344	0.342	1. As per load requirement, usage of raw / imported/ washed coal. 2. More use of raw coal against washed coal. 3. More use of raw due to high moisture poor coal quality. 4. Imported coal use for blending purpose.
Imported coal	MMT	0.085	0.007	-	-		0.034	0.003	0.017	0.017	
Washed coal	MMT	-	-	0.026	0.009		7.798	0.662	0.545	0.359	
Total	MMT	1.061	0.090	0.117	0.091		8.652	0.735	0.906	0.717	

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FY 2026-27		Paras # 3,4					Nashik				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Aug-26	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	2.739	0.233	0.289	0.220	1) As per load requirement usage of raw coal. 2. More use of raw coal due to high moisture / wet coal.	3.235	0.275	0.309	0.245	1. As per load requirement usage of raw / import coal. 2. Imported coal use for blending purpose.
Imported coal	MMT	-	-	-	-		0.359	0.031	0.073	0.011	
Washed coal	MMT	-	-	-	-		-	-	-	-	
Total	MMT	2.739	0.233	0.289	0.220		3.595	0.305	0.382	0.256	

FY 2026-27		Parli # 6 & 7					Parli # 8				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Aug-26	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	2.890	0.245	0.227	0.182	As per load requirement usage of raw coal.	1.256	0.107	0.112	0.099	1. As per load requirement usage of raw coal. 2. More use of raw coal due to high moisture / wet coal.
Imported coal	MMT	-	-	-	-		-	-	-	-	
Washed coal	MMT	-	-	-	-		-	-	-	-	
Total	MMT	2.890	0.245	0.227	0.182		1.256	0.107	0.112	0.099	

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FY 2026-27		Bhusawal 6				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Aug-26	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly			
Domestic coal	MMT	2.760	0.234	0.392	0.300	1. As per load requirement usage of raw coal. 2. More use of raw coal due to poor coal quality.
Imported coal	MMT	0.496	0.042	-	-	
Washed coal	MMT	-	-	-	-	
Total	MMT	3.255	0.276	0.392	0.300	